

NUEVA ECIJA II-AREA I ELECTRIC COOPERATIVE, INC.

Calipahan, Talavera, Nueva Ecija

UNBUNDLED RATES SCHEDULE

For the month of December 2017

	Res'l	Low Voltage					Higher Voltage	
		Comm'l	Ind'l	Public Building	Street Lights	Special Lighting	Ind'l	
Generation and Transmission Charges:								
Generation Charge	Php/Kwh	5.1073	5.1073	5.1073	5.1073	5.1073	5.1073	5.1073
Franchise & Benefits to Host Communities	Php/Kwh							
Power Act Reduction	Php/Kwh							
Transmission Demand Charge	Php/Kwh							230.41
Transmission System Charges	Php/Kwh	0.8596	0.8596	0.8596	0.8596	0.8596	0.8596	
System Loss	Php/Kwh	0.8334	0.8334	0.8334	0.8334	0.8334	0.8334	0.8334
Sub-total	Php/Kwh	6.8002	6.8002	6.8002	6.8002	6.8002	6.8002	5.9407
Distribution Revenues:								
Distribution Charges								
Distribution Demand Charge	Php/Kwh							219.68
Distribution System Charge	Php/Kwh	0.5782	0.7595	0.7595	0.7595	0.7595	0.7595	
Supply Charges								
Retail Electric Service Charge	Php/Cust/Mo.		42.92	42.92	42.92	42.92	42.92	42.92
Retail Electric System Charge	Php/Kwh	0.6001						
Metering Charges								
Metering Charges	Php/Meter/Mo.	5.00	35.94	35.94	35.94	35.94	35.94	35.94
Metering System Charges	Php/Kwh	0.4326						
Distribution Connection Charge	Php/Kwh							
Final Loan Condonation	Php/Kwh							
Final Loan Condonation	Php/Mo.							
RFSC/Member's Contribution for CAPEX	Php/Kwh	0.2849	0.2849	0.2849	0.2849	0.2849	0.2849	0.2849
Sub-total	Php/Kwh	1.8958	1.0444	1.0444	1.0444	1.0444	1.0444	0.2849
Others								
Lifeline Rate subsidy	Php/Kwh	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Lifeline Rate Discount	Php/Kwh							
Senior Citizen Discount	Php/Kwh	0.0003			0.0003			
Inter-Class Cross Subsidy Charge Adj	Php/Kwh							
Reinstated Prompt Payment Disc.t Adj	Php/Kwh							
Reinstated Prompt Payment Disc.t Adj	Php/Cust/Mo.							
Cross Subsidy Removal								
Sub-total	Php/Kwh	0.0203	0.0200	0.0200	0.0203	0.0200	0.0200	0.0200
Government Revenues								
Franchise Tax								
Local Tax								
Business Tax								
Value Added Tax								
Generation	Php/Kwh	0.0254	0.0254	0.0254	0.0254	0.0254	0.0254	0.0254
Transmission/Franchise	Php/Kwh	0.0047	0.0047	0.0047	0.0047	0.0047	0.0047	0.0047
System Loss	Php/Kwh	0.0036	0.0036	0.0036	0.0036	0.0036	0.0036	0.0036
Distribution	12% of sub-total *	12% of sub-total	12% of sub-total	12% of sub-total *	12% of sub-total	12% of sub-total	12% of sub-total *	12% of sub-total *
Others	12% of sub-total *	12% of sub-total	12% of sub-total	12% of sub-total *	12% of sub-total	12% of sub-total	12% of sub-total *	12% of sub-total *
Universal charges								
NPC Stranded Debts	Php/Kwh	0.0265	0.0265	0.0265	0.0265	0.0265	0.0265	0.0265
NPC Stranded Costs	Php/Kwh	0.1938	0.1938	0.1938	0.1938	0.1938	0.1938	0.1938
DU's Stranded Contract Cost								
Missionary Electrification *	Php/Kwh	0.1561	0.1561	0.1561	0.1561	0.1561	0.1561	0.1561
Environmental Charges	Php/Kwh	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025
Feed-In Tariff Allo. (FIT-ALL)	Php/Kwh	0.1830	0.1830	0.1830	0.1830	0.1830	0.1830	0.1830
Sub-total	Php/Kwh	0.5619	0.5619	0.5619	0.5619	0.5619	0.5619	0.5619
Loan Condonation Refund	Php/Kwh	(0.3266)	(0.1450)	(0.0476)	(0.1428)	(0.4059)	(0.0925)	(0.0476)
TOTAL (excluding VAT)	Php/Kwh	8.9517	8.2816	8.3790	8.2841	8.0207	8.3341	6.7599
TOTAL (including VAT)	Php/Kwh	8.9854	8.3153	8.4127	8.3178	8.0544	8.3678	6.7936

New UCME charge effective January, 2014 amounting to 0.1561 as per ERC approval for Renewable Energy Developers effective March, 2014 to Aug. 2014 deferred the amount of 0.0381, UCME charge shld. Be equal to 0.1180/kwhr. Effective Sept., 2014 billing UCME shld. Be 0.1180/kWhr + 0.0381=0.1561. Loan Condonation Refund start 1/2013 (for 96 mos. (8 yrs.)) as per ERC CaseNo. 2003-33 for Res. (0.3266), Comm.(0.1450) Industrial (0.0476), P Bldg.(0.1428), St LI.(0.4059), Sp.LI. (0.0925) High Voltage (0.0476). PPA refund finished last 11/2013. Over/Under Recoveries start April, 2014 for Transmission Lifeline (refund)&for Gen. Cost, System Loss, & PPD Disc. Adj (collect).New FEED- IN TARIFF ALLOWANCE (FIT-ALL) for calendar year 2017 is Php0.1830/kWh (TRANSCO) start June, 2017 billing. Extension of UCME charge effective January, 2015 to August, 2015 unless otherwise directed by the Commission as per ERC Case No. 2014-135 RC amounting to 0.1561/kWhr. Last add'l in Interclass Cross Subsidy Charge Adj. is June, 2015. Reinstated PPD Disc. Adj. last is Aug. 2015

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