

NUEVA ECIJA II-AREA I ELECTRIC COOPERATIVE, INC.

Calipahan, Talavera, Nueva Ecija

UNBUNDLED RATES SCHEDULE- Segregated

For the month of December 2018

	Res'l	Low Voltage					Higher Voltage	
		Comm'l	Ind'l	Public Building	Street Lights	Special Lighting	Ind'l	
Generation and Transmission Charges:								
Generation Charge	Php/Kwh	4.0402	4.0402	4.0402	4.0402	4.0402	4.0402	4.0402
Franchise & Benefits to Host Communities	Php/Kwh							
Power Act Reduction	Php/Kwh							
Transmission Demand Charge	Php/Kwh							195.5071
Transmission System Charges	Php/Kwh	0.8180	0.8180	0.8180	0.8180	0.8180	0.8180	
System Loss	Php/Kwh	0.5909	0.5909	0.5909	0.5909	0.5909	0.5909	0.5909
Sub-total	Php/Kwh	5.4492	5.4492	5.4492	5.4492	5.4492	5.4492	4.6312
Distribution Revenues:								
Distribution Charges								
Distribution Demand Charge	Php/Kwh							219.6800
Distribution System Charge	Php/Kwh	0.5782	0.7595	0.7595	0.7595	0.7595	0.7595	
Supply Charges								
Retail Electric Service Charge	Php/Cust/Mo.		42.9200	42.9200	42.9200	42.9200	42.9200	42.9200
Retail Electric System Charge	Php/Kwh	0.6001						
Metering Charges								
Metering Charges	Php/Meter/Mo.	5.0000	35.9400	35.9400	35.9400	35.9400	35.9400	35.9400
Metering System Charges	Php/Kwh	0.4326						
Distribution Connection Charge	Php/Kwh							
Final Loan Condonation	Php/Kwh							
Final Loan Condonation	Php/Mo.							
RFSC/Member's Contribution for CAPEX	Php/Kwh	0.4039	0.4039	0.4039	0.4039	0.4039	0.4039	0.4039
Sub-total	Php/Kwh	2.0148	1.1634	1.1634	1.1634	1.1634	1.1634	0.4039
Others								
Lifeline Rate subsidy	Php/Kwh	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134
Lifeline Rate Discount	Php/Kwh							
Senior Citizen Discount	Php/Kwh	0.0003			0.0003			
Inter-Class Cross Subsidy Charge Adj	Php/Kwh							
Reinstated Prompt Payment Disc.t Adj	Php/Kwh							
Reinstated Prompt Payment Disc.t Adj	Php/Cust/Mo.							
Cross Subsidy Removal								
Deferred Accounting Adjustments								
GRAM/ICERA	Php/Kwh	0.2995	0.2995	0.2995	0.2995	0.2995	0.2995	0.2995
Automatic Cost Recovery Mechanism								
TAFPPC/TAFxA	Php/Kwh	0.0130	0.0130	0.0130	0.0130	0.0130	0.0130	0.0130
Sub-total	Php/Kwh	0.3261	0.3259	0.3259	0.3261	0.3259	0.3259	0.3259
Government Revenues								
Franchise Tax								
Local Tax								
Business Tax								
Value Added Tax								
Generation	Php/Kwh	0.0123	0.0123	0.0123	0.0123	0.0123	0.0123	0.0123
Transmission/Franchise	Php/Kwh	0.0868	0.0868	0.0868	0.0868	0.0868	0.0868	0.0868
System Loss	Php/Kwh	0.0136	0.0136	0.0136	0.0136	0.0136	0.0136	0.0136
DAA (GRAM/ICERA)	Php/Kwh	0.0262	0.0262	0.0262	0.0262	0.0262	0.0262	0.0262
ACRM (TAFPPC/TAFxA)	Php/Kwh	0.0013	0.0013	0.0013	0.0013	0.0013	0.0013	0.0013
Distribution	Php/Kwh	12% of sub-total *	12% of sub-total *	12% of sub-total *	12% of sub-total *	12% of sub-total *	12% of sub-total *	12% of sub-total *
Others		12% of sub-total *	12% of sub-total *	12% of sub-total *	12% of sub-total *	12% of sub-total *	12% of sub-total *	12% of sub-total *
Universal charges								
NPC Stranded Debts	Php/Kwh	0.0265	0.0265	0.0265	0.0265	0.0265	0.0265	0.0265
NPC Stranded Costs	Php/Kwh	0.1938	0.1938	0.1938	0.1938	0.1938	0.1938	0.1938
DU's Stranded Contract Cost								
Missionary Electrification *	Php/Kwh	0.1561	0.1561	0.1561	0.1561	0.1561	0.1561	0.1561
Environmental Charges	Php/Kwh	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025
Feed-In Tariff Allo. (FIT-ALL)	Php/Kwh	0.2563	0.2563	0.2563	0.2563	0.2563	0.2563	0.2563
Sub-total	Php/Kwh	0.6352	0.6352	0.6352	0.6352	0.6352	0.6352	0.6352
Loan Condonation Refund								
TOTAL (excluding VAT)	Php/Kwh	8.4253	7.5737	7.5737	7.5739	7.5737	7.5737	5.9961
TOTAL (including VAT)	Php/Kwh	8.5656	7.7139	7.7139	7.7142	7.7139	7.7139	6.1364

New UCME charge effective January, 2014 amounting to 0.1561 as per ERC approval for Renewable Energy Developers effective March, 2014 to Aug. 2014 deferred the amount of 0.0381, UCME charge shld. Be equal to 0.1180/kwhr. Effective Sept., 2014 billing UCME shld. Be 0.1180/kWhr + 0.0381=0.1561. Over/Under Recoveries start April, 2014 for Transmission Lifeline (refund)&for Gen. Cost, System Loss, & PPD Disc. Adj (collect). New FEED- IN TARIFF ALLOWANCE (FIT-ALL) for calendar year 2018 is Php0.2563/kWh (TRANSCO) start June, 2018 billing. Extension of UCME charge effective January, 2015 to August, 2015 unless otherwise directed by the Commission as per ERC Case No. 2014-135 RC amounting to 0.1561/kWhr. Last add'l in Interclass Cross Subsidy Charge Adj. is June, 2015. Reinstated PPD Disc. Adj. last is Aug. 2015

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