

NUEVA ECIJA II-AREA I ELECTRIC COOPERATIVE, INC.


Calipahan, Talavera, Nueva Ecija

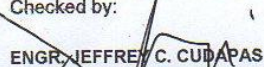
UNBUNDLED RATES SCHEDULE

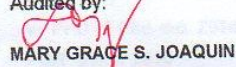
For the month of July, 2016

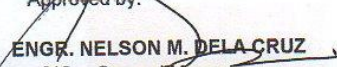
	Res'l	Low Voltage					Higher Voltage
		Comm'l	Ind'l	Public Building	Street Lights	Special Lighting	Ind'l
Generation and Transmission Charges:							
Generation Charge	Php/Kwh	5.1148 ✓	5.1148 ✓	5.1148 ✓	5.1148 ✓	5.1148 ✓	5.1148 ✓
Franchise & Benefits to Host Communities	Php/Kwh						
Power Act Reduction	Php/Kwh						
Transmission Demand Charge	Php/Kw						270.58 ✓
Transmission System Charges	Php/Kwh	0.9768 ✓	0.9768 ✓	0.9768 ✓	0.9768 ✓	0.9768 ✓	0.9768 ✓
System Loss	Php/Kwh	0.6891 ✓	0.6891 ✓	0.6891 ✓	0.6891 ✓	0.6891 ✓	0.6891 ✓
Sub-total	Php/Kwh	6.7807 ✓	6.7807 ✓	6.7807 ✓	6.7807 ✓	6.7807 ✓	5.8039 ✓
Distribution Revenues:							
Distribution Charges							
Distribution Demand Charge	Php/Kw						219.68 ✓
Distribution System Charge	Php/Kwh	0.5782 ✓	0.7595 ✓	0.7595 ✓	0.7595 ✓	0.7595 ✓	0.7595 ✓
Supply Charges							
Retail Electric Service Charge	Php/Cust/Mo.		42.92 ✓	42.92 ✓	42.92 ✓	42.92 ✓	42.92 ✓
Retail Electric System Charge	Php/Kwh	0.6001 ✓					
Metering Charges							
Metering Charges	Php/Meter/Mo.	5.00 ✓	35.94 ✓	35.94 ✓	35.94 ✓	35.94 ✓	35.94 ✓
Metering System Charges	Php/Kwh	0.4326 ✓					
Distribution Connection Charge	Php/Kwh						
Final Loan Condonation	Php/Kwh						
Final Loan Condonation	Php/Mo.						
RFSC/Member's Contribution for CAPEX	Php/Kwh	0.2904 ✓	0.2904 ✓	0.2904 ✓	0.2904 ✓	0.2904 ✓	0.2904 ✓
Sub-total	Php/Kwh	1.9013	1.0499 ✓	1.0499 ✓	1.0499 ✓	1.0499 ✓	0.2904 ✓
Others							
Lifeline Rate subsidy	Php/Kwh	0.0137 ✓	0.0137 ✓	0.0137 ✓	0.0137 ✓	0.0137 ✓	0.0137 ✓
Lifeline Rate Discount	Php/Kwh						
Senior Citizen Discount	Php/Kwh	0.0000 ✓			0.0000 ✓		
Inter-Class Cross Subsidy Charge Adj	Php/Kwh						
Reinstated Prompt Payment Disc.t Adj	Php/Kwh						
Reinstated Prompt Payment Disc.t Adj	Php/Cust/Mo.						
Cross Subsidy Removal							
Sub-total	Php/Kwh	0.0137 ✓	0.0137 ✓	0.0137 ✓	0.0137 ✓	0.0137 ✓	0.0137 ✓
Government Revenues							
Franchise Tax							
Local Tax							
Business Tax							
Value Added Tax							
Generation	Php/Kwh	0.0738 ✓	0.0738 ✓	0.0738 ✓	0.0738 ✓	0.0738 ✓	0.0738 ✓
Transmission/Franchise	Php/Kwh	0.0227 ✓	0.0227 ✓	0.0227 ✓	0.0227 ✓	0.0227 ✓	0.0227 ✓
System Loss	Php/Kwh	0.0093 ✓	0.0093 ✓	0.0093 ✓	0.0093 ✓	0.0093 ✓	0.0093 ✓
Distribution	12% of sub-total *	12% of sub-total	12% of sub-total	12% of sub-total *	12% of sub-total	12% of sub-total	12% of sub-total *
Others	12% of sub-total *	12% of sub-total	12% of sub-total	12% of sub-total *	12% of sub-total	12% of sub-total	12% of sub-total *
Universal charges							
NPC Stranded Debts							
NPC Stranded Costs							
DU's Stranded Contract Cost	Php/Kwh	0.1938 ✓	0.1938 ✓	0.1938 ✓	0.1938 ✓	0.1938 ✓	0.1938 ✓
Missionary Electrification *	Php/Kwh	0.1561 ✓	0.1561 ✓	0.1561 ✓	0.1561 ✓	0.1561 ✓	0.1561 ✓
Environmental Charges	Php/Kwh	0.0025 ✓	0.0025 ✓	0.0025 ✓	0.0025 ✓	0.0025 ✓	0.0025 ✓
Feed-In Tariff Allo. (FIT-ALL)	Php/Kwh	0.1240 ✓	0.1240 ✓	0.1240 ✓	0.1240 ✓	0.1240 ✓	0.1240 ✓
Sub-total	Php/Kwh	0.4764 ✓	0.4764 ✓	0.4764 ✓	0.4764 ✓	0.4764 ✓	0.4764 ✓
Loan Condonation Refund	Php/Kwh	(0.3266) ✓	(0.1450) ✓	(0.0476) ✓	(0.1428) ✓	(0.4059) ✓	(0.0476) ✓
TOTAL (excluding VAT)	Php/Kwh	8.8455 ✓	8.1757 ✓	8.2731 ✓	8.1779 ✓	7.9148 ✓	6.5368 ✓
TOTAL (including VAT)	Php/Kwh	8.9513 ✓	8.2814 ✓	8.3788 ✓	8.2837 ✓	8.0205 ✓	6.6426 ✓

New UCME charge effective January, 2014 amounting to 0.1561 as per ERC approval for Renewable Energy Developers effective March, 2014 to Aug. 2014 deferred the amount of 0.0381, UCME charge shld. Be equal to 0.1180/kwhr. Effective Sept., 2014 billing UCME shld. Be 0.1180/kWhr + 0.0381=0.1561. Loan Condonation Refund start 1/2013 (for 96 mos. (8 yrs.)) as per ERC CaseNo. 2003-33 for Res. (0.3266), Comm.(0.1450) Industrial (0.0476), P Bldg.(0.1428), St Li.(0.4059), Sp.Li. (0.0925) High Voltage (0.0476). PPA refund finished last 11/2013. Over/Under Recoveries start April, 2014 for Transmission Lifeline (refund)&for Gen. Cost, System Loss, & PPD Disc.t Adj (collect).New FEED- IN TARIFF ALLOWANCE (FIT-ALL) for calendar year 2016 is Php0.1240/kWh (TRANSCO) start April, 2016 billing. Extension of UCME charge effective January, 2015 to August, 2015 unless otherwise directed by the Commission as per ERC Case No. 2014-135 RC amounting to 0.1561/kWhr. Last add'l in Interclass Cross Subsidy Charge Adj. is June, 2015. Reinstated PPD Disc.t Adj. last is Aug. 2015

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