

NUEVA ECIJA II-AREA I ELECTRIC COOPERATIVE, INC.

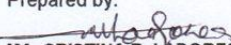
Calipahan, Talavera, Nueva Ecija

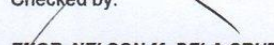
UNBUNDLED RATES SCHEDULE

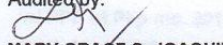
For the month of June, 2016

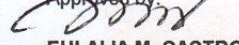
	Res'l	Low Voltage					Higher Voltage	
		Comm'l	Ind'l	Public Building	Street Lights	Special Lighting	Ind'l	
Generation and Transmission Charges:								
Generation Charge	Php/Kwh	4.5702	4.5702	4.5702	4.5702	4.5702	4.5702	4.5702
Franchise & Benefits to Host Communities	Php/Kwh							
Power Act Reduction	Php/Kwh							
Transmission Demand Charge	Php/Kwh							307.44
Transmission System Charges	Php/Kwh	1.0416	1.0416	1.0416	1.0416	1.0416	1.0416	
System Loss	Php/Kwh	0.6564	0.6564	0.6564	0.6564	0.6564	0.6564	0.6564
Sub-total	Php/Kwh	6.2682	6.2682	6.2682	6.2682	6.2682	6.2682	5.2266
Distribution Revenues:								
Distribution Charges								
Distribution Demand Charge	Php/Kwh							219.68
Distribution System Charge	Php/Kwh	0.5782	0.7595	0.7595	0.7595	0.7595	0.7595	
Supply Charges								
Retail Electric Service Charge	Php/Cust/Mo.		42.92	42.92	42.92	42.92	42.92	42.92
Retail Electric System Charge	Php/Kwh	0.6001						
Metering Charges								
Metering Charges	Php/Meter/Mo.	5.00	35.94	35.94	35.94	35.94	35.94	35.94
Metering System Charges	Php/Kwh	0.4326						
Distribution Connection Charge	Php/Kwh							
Final Loan Condonation	Php/Kwh							
Final Loan Condonation	Php/Mo.							
RFSC/Member's Contribution for CAPEX	Php/Kwh	0.2904	0.2904	0.2904	0.2904	0.2904	0.2904	0.2904
Sub-total	Php/Kwh	1.9013	1.0499	1.0499	1.0499	1.0499	1.0499	0.2904
Others								
Lifeline Rate subsidy	Php/Kwh	0.0233	0.0233	0.0233	0.0233	0.0233	0.0233	0.0233
Lifeline Rate Discount	Php/Kwh							
Senior Citizen Discount	Php/Kwh	0.0000			0.0000			
Inter-Class Cross Subsidy Charge Adj	Php/Kwh							
Reinstated Prompt Payment Disc.t Adj	Php/Kwh							
Reinstated Prompt Payment Disc.t Adj	Php/Cust/Mo.							
Cross Subsidy Removal								
Sub-total	Php/Kwh	0.0233	0.0233	0.0233	0.0233	0.0233	0.0233	0.0233
Government Revenues								
Franchise Tax								
Local Tax								
Business Tax								
Value Added Tax								
Generation	Php/Kwh	0.0553	0.0553	0.0553	0.0553	0.0553	0.0553	0.0553
Transmission/Franchise	Php/Kwh	0.0403	0.0403	0.0403	0.0403	0.0403	0.0403	0.0403
System Loss	Php/Kwh	0.0162	0.0162	0.0162	0.0162	0.0162	0.0162	0.0162
Distribution	12% of sub-total *	12% of sub-total	12% of sub-total	12% of sub-total *	12% of sub-total	12% of sub-total	12% of sub-total *	12% of sub-total *
Others	12% of sub-total *	12% of sub-total	12% of sub-total	12% of sub-total *	12% of sub-total	12% of sub-total	12% of sub-total *	12% of sub-total *
Universal charges								
NPC Stranded Debts								
NPC Stranded Costs								
DU's Stranded Contract Cost	Php/Kwh	0.1938	0.1938	0.1938	0.1938	0.1938	0.1938	0.1938
Missionary Electrification *	Php/Kwh	0.1561	0.1561	0.1561	0.1561	0.1561	0.1561	0.1561
Environmental Charges	Php/Kwh	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025
Feed-In Tariff Allo. (FIT-ALL)	Php/Kwh	0.1240	0.1240	0.1240	0.1240	0.1240	0.1240	0.1240
Sub-total	Php/Kwh	0.4764	0.4764	0.4764	0.4764	0.4764	0.4764	0.4764
Loan Condonation Refund	Php/Kwh	(0.3266)	(0.1450)	(0.0476)	(0.1428)	(0.4059)	(0.0925)	(0.0476)
TOTAL (excluding VAT)	Php/Kwh	8.3426	7.6728	7.7702	7.6750	7.4119	7.7253	5.9691
TOTAL (including VAT)	Php/Kwh	8.4544	7.7846	7.8820	7.7868	7.5237	7.8371	6.0809

New UCME charge effective January, 2014 amounting to 0.1561 as per ERC approval for Renewable Energy Developers effective March, 2014 to Aug. 2014 deferred the amount of 0.0381, UCME charge shld. Be equal to 0.1180/kwhr. Effective Sept., 2014 billing UCME shld. Be 0.1180/kWhr + 0.0381=0.1561. Loan Condonation Refund start 1/2013 (for 96 mos. (8 yrs.)) as per ERC CaseNo. 2003-33 for Res. (0.3266), Comm.(0.1450) Industrial (0.0476), P Bldg.(0.1428), St Li.(0.4059), Sp.Li. (0.0925) High Voltage (0.0476). PPA refund finished last 11/2013. Over/Under Recoveries start April, 2014 for Transmission Lifeline (refund)&for Gen. Cost, System Loss, & PPD Disc. Adj (collect).New FEED- IN TARIFF ALLOWANCE (FIT-ALL) for calendar year 2016 is Php0.1240/kWh (TRANSCO) start April, 2016 billing. Extension of UCME charge effective January, 2015 to August, 2015 unless otherwise directed by the Commission as per ERC Case No. 2014-135 RC amounting to o.1561/kWhr. Last add'l in Interclass Cross Subsidy Charge Adj. is June, 2015. Reinstated PPD Disc. Adj. last is Aug. 2015

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