

NUEVA ECIJA II-AREA I ELECTRIC COOPERATIVE, INC.

Calipahan, Talavera, Nueva Ecija

UNBUNDLED RATES SCHEDULE

For the month of November 2017

	Res'l	Low Voltage					Higher Voltage
		Comm'l	Ind'l	Public Building	Street Lights	Special Lighting	Ind'l
Generation and Transmission Charges:							
Generation Charge	Php/Kwh	5.0681	5.0681	5.0681	5.0681	5.0681	5.0681
Franchise & Benefits to Host Communities	Php/Kwh						
Power Act Reduction	Php/Kwh						
Transmission Demand Charge	Php/Kw						263.48
Transmission System Charges	Php/Kwh	0.8917	0.8917	0.8917	0.8917	0.8917	0.8917
System Loss	Php/Kwh	0.8659	0.8659	0.8659	0.8659	0.8659	0.8659
Sub-total	Php/Kwh	6.8257	6.8257	6.8257	6.8257	6.8257	5.9340
Distribution Revenues:							
Distribution Charges							
Distribution Demand Charge	Php/Kw						219.68
Distribution System Charge	Php/Kwh	0.5782	0.7595	0.7595	0.7595	0.7595	0.7595
Supply Charges							
Retail Electric Service Charge	Php/Cust/Mo.		42.92	42.92	42.92	42.92	42.92
Retail Electric System Charge	Php/Kwh	0.6001					
Metering Charges							
Metering Charges	Php/Meter/Mo.	5.00	35.94	35.94	35.94	35.94	35.94
Metering System Charges	Php/Kwh	0.4326					
Distribution Connection Charge	Php/Kwh						
Final Loan Condonation	Php/Kwh						
Final Loan Condonation	Php/Mo.						
RFSC/Member's Contribution for CAPEX	Php/Kwh	0.2849	0.2849	0.2849	0.2849	0.2849	0.2849
Sub-total	Php/Kwh	1.8958	1.0444	1.0444	1.0444	1.0444	0.2849
Others							
Lifeline Rate subsidy	Php/Kwh	0.0263	0.0263	0.0263	0.0263	0.0263	0.0263
Lifeline Rate Discount	Php/Kwh						
Senior Citizen Discount	Php/Kwh	0.0003			0.0003		
Inter-Class Cross Subsidy Charge Adj	Php/Kwh						
Reinstated Prompt Payment Disc.t Adj	Php/Kwh						
Reinstated Prompt Payment Disc.t Adj	Php/Cust/Mo.						
Cross Subsidy Removal							
Sub-total	Php/Kwh	0.0266	0.0263	0.0263	0.0266	0.0263	0.0263
Government Revenues							
Franchise Tax							
Local Tax							
Business Tax							
Value Added Tax							
Generation	Php/Kwh	0.0414	0.0414	0.0414	0.0414	0.0414	0.0414
Transmission/Franchise	Php/Kwh	0.0129	0.0129	0.0129	0.0129	0.0129	0.0129
System Loss	Php/Kwh	0.0115	0.0115	0.0115	0.0115	0.0115	0.0115
Distribution	12% of sub-total *	12% of sub-total	12% of sub-total	12% of sub-total *	12% of sub-total	12% of sub-total	12% of sub-total *
Others	12% of sub-total *	12% of sub-total	12% of sub-total	12% of sub-total *	12% of sub-total	12% of sub-total	12% of sub-total *
Universal charges							
NPC Stranded Debts	Php/Kwh	0.0265	0.0265	0.0265	0.0265	0.0265	0.0265
NPC Stranded Costs	Php/Kwh	0.1938	0.1938	0.1938	0.1938	0.1938	0.1938
DU's Stranded Contract Cost							
Missionary Electrification *	Php/Kwh	0.1561	0.1561	0.1561	0.1561	0.1561	0.1561
Environmental Charges	Php/Kwh	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025
Feed-In Tariff Allo. (FIT-ALL)	Php/Kwh	0.1830	0.1830	0.1830	0.1830	0.1830	0.1830
Sub-total	Php/Kwh	0.5619	0.5619	0.5619	0.5619	0.5619	0.5619
Loan Condonation Refund	Php/Kwh	(0.3266)	(0.1450)	(0.0476)	(0.1428)	(0.4059)	(0.0925)
TOTAL (excluding VAT)	Php/Kwh	8.9834	8.3132	8.4106	8.3158	8.0523	6.7594
TOTAL (including VAT)	Php/Kwh	9.0491	8.3790	8.4764	8.3815	8.1181	6.8252

New UCME charge effective January, 2014 amounting to 0.1561 as per ERC approval for Renewable Energy Developers effective March, 2014 to Aug. 2014 deferred the amount of 0.0381, UCME charge shld. Be equal to 0.1180/kwhr. Effective Sept., 2014 billing UCME shld. Be 0.1180/kWhr + 0.0381=0.1561. Loan Condonation Refund start 1/2013 (for 96 mos. (8 yrs.)) as per ERC CaseNo. 2003-33 for Res. (0.3266), Comm.(0.1450) Industrial (0.0476), P Bldg.(0.1428), St Li.(0.4059), Sp.Li.(0.0925) High Voltage (0.0476). PPA refund finished last 11/2013. Over/Under Recoveries start April, 2014 for Transmission Lifeline (refund)&for Gen. Cost, System Loss, & PPD Disc. Adj (collect).New FEED- IN TARIFF ALLOWANCE (FIT-ALL) for calendar year 2017 is Php0.1830/KWh (TRANSCO) start June, 2017 billing. Extension of UCME charge effective January, 2015 to August, 2015 unless otherwise directed by the Commission as per ERC Case No. 2014-135 RC amounting to o.1561/kWhr. Last add'l in Interclass Cross Subsidy Charge Adj. is June, 2015. Reinstated PPD Disc. Adj. last is Aug. 2015

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