

**NUEVA ECIJA II ELECTRIC COOPERATIVE, INC.-AREA I**  
**Calipahan, Talavera, Nueva Ecija**

**Breakdown of Generation Charge**  
**For the June, 2024**

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments [DAA, NSS, and Other Billing Adjustments] (PhP)	(D = B + C) Total Generation Cost for the Month (PhP)	[ D / A] Average Generation Cost (PhP / KWh)
NPC - TSC						
Bilateral Contracts w/ IPPs						
1. ABOITIZ Power Renewable Inc.(APRI)	67.12%	28,076,100.00	112,413,896.79	(1,829,041.52)	110,584,855.27	3.9388
WESM	32.82%	13,730,130.00	136,341,125.61	8,994.51	136,350,120.12	9.9307
Export Energy from Net Metering Customers	0.05%	22,979.00	125,818.53	-	125,818.53	5.4754
SELF-GENERATION						
SALE FOR RESALE						
OTHERS						
<b>TOTAL</b>	<b>100.00%</b>	<b>41,829,209.0000</b>	<b>248,880,840.93</b>	<b>(1,820,047.01)</b>	<b>247,060,793.92</b>	<b>5.9064</b>

Computation of the Generation Rate for the Supply Month of June, 2024

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (PhP)	(D) Other Cost/ Adjustments (PhP)	(E= C+D) Total Generation Cost (PhP)	(F = E / A) Preliminary Generation Rate (PhP/kWh)	(G) Generation Rate Based on Previous Supply Month (PhP/kWh)	(H = F - G) Increase / (Decrease) (PhP/kWh)	(I = H / G) Percent Increase / Decrease
1. Aboitiz Power Renewable Inc.(APRI)	28,076,100.00	67.12%	112,413,896.79	(1,829,041.52)	110,584,855.27	3.9388	3.9678	(0.0290)	-0.73%
2. WESM	13,730,130.00	32.82%	136,341,125.61	8,994.51	136,350,120.12	9.9307	8.9806	0.9501	10.58%
3. Export Energy from Net Metering Customers	22,979.00	0.05%	125,818.53	-	125,818.53	5.4754	4.8172	0.6582	13.66%
<b>TOTAL</b>	<b>41,829,209.00</b>	<b>100.00%</b>	<b>248,880,840.93</b>	<b>(1,820,047.01)</b>	<b>247,060,793.92</b>	<b>5.9064</b>	<b>5.3474</b>	<b>0.5590</b>	<b>10.45%</b>

\* Notes:

1. Issuance of Power Bill from Aboitiz Power Renewable Inc.(APRI) is every 9<sup>th</sup> to 11<sup>th</sup> day of the following billing period
2. Issuance of WESM Final Bill is every 11<sup>th</sup> to 13<sup>th</sup> day of the following billing period