

NUEVA ECIJA II ELECTRIC COOPERATIVE, INC.-AREA I
Calipahan, Talavera, Nueva Ecija

Breakdown of Generation Charge
For the July, 2024

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments [DAA, NSS, and Other Billing Adjustments] (PhP)	(D = B + C) Total Generation Cost for the Month (PhP)	[D / A] Average Generation Cost (PhP / KWh)
NPC - TSC						
Bilateral Contracts w/ IPPs						
1. ABOITIZ Power Renewable Inc.(APRI)	71.16%	28,968,485.00	115,986,917.09	(1,196,366.94)	114,790,550.15	3.9626
WESM	28.78%	11,717,590.00	83,043,451.81	63,624.56	83,107,076.37	7.0925
Export Energy from Net Metering Customers	0.06%	23,506.00	143,177.40	-	143,177.40	6.0911
SELF-GENERATION						
SALE FOR RESALE						
OTHERS						
TOTAL	100.00%	40,709,581.0000	199,173,546.30	(1,132,742.38)	198,040,803.92	4.8647

Computation of the Generation Rate for the Supply Month of July, 2024

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (PhP)	(D) Other Cost/ Adjustments (PhP)	(E= C+D) Total Generation Cost (PhP)	(F = E / A) Preliminary Generation Rate (PhP/kWh)	(G) Generation Rate Based on Previous Supply Month (PhP/kWh)	(H = F - G) Increase / (Decrease) (PhP/kWh)	(I = H / G) Percent Increase / Decrease
1. Aboitiz Power Renewable Inc.(APRI)	28,968,485.00	71.16%	115,986,917.09	(1,196,366.94)	114,790,550.15	3.9626	3.9388	0.0238	0.61%
2. WESM	11,717,590.00	28.78%	83,043,451.81	63,624.56	83,107,076.37	7.0925	9.9307	(2.8382)	-28.58%
3. Export Energy from Net Metering Customers	23,506.00	0.06%	143,177.40	-	143,177.40	6.0911	5.4754	0.6157	11.25%
TOTAL	40,709,581.00	100.00%	199,173,546.30	(1,132,742.38)	198,040,803.92	4.8647	5.9064	(1.0417)	-17.64%

* Notes:

1. Issuance of Power Bill from Aboitiz Power Renewable Inc.(APRI) is every 9th to 11th day of the following billing period
2. Issuance of WESM Final Bill is every 11th to 13th day of the following billing period