

Computation of the Generation Rate for the Supply Month of June, 2024

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (PhP)	(D) Other Cost/ Adjustments (PhP)	(E= C+ D) Total Generation Cost (PhP)	(F = E / A) Preliminary Generation Rate (PhP/kWh)	(G) Generation Rate Based on Previous Supply Month (PhP/kWh)	(H = F - G) Increase / (Decrease) (PhP/kWh)	(I = H / G) Percent Increase / Decrease
1. Aboitiz Power Renewable Inc.(APRI)	28,076,100.00	67.12%	112,413,896.79	(1,829,041.52)	110,584,855.27	3.9388	3.9678	(0.0290)	-2.90%
2. WESM	13,730,130.00	32.82%	136,341,125.61	8,994.51	136,350,120.12	9.9307	8.9806	0.9501	95.01%
3. Export Energy from Net Metering Customers	22,979.00	0.05%	125,818.53	-	125,818.53	5.4754	4.8172	0.6582	65.82%
<b>TOTAL</b>	<b>41,829,209.00</b>	<b>100.00%</b>	<b>248,880,840.93</b>	<b>(1,820,047.01)</b>	<b>247,060,793.92</b>	<b>5.9064</b>	<b>5.3474</b>	<b>0.5590</b>	<b>10.45%</b>

\* Notes:

1. Issuance of Power Bill from Aboitiz Power Renewable Inc.(APRI) is every 9<sup>th</sup> to 11<sup>th</sup> day of the following billing period
2. Issuance of WESM Final Bill is every 11<sup>th</sup> to 13<sup>th</sup> day of the following billing period