

Computation of the Generation Rate for the Supply Month of June, 2024

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (PhP)	(D) Other Cost/ Adjustments (PhP)	(E= C+D) Total Generation Cost (PhP)	(F = E / A) Preliminary Generation Rate (PhP/kWh)	(G) Generation Rate Based on Previous Supply Month (PhP/kWh)	(H = F - G) Increase / (Decrease) (PhP/kWh)	(I = H / G) Percent Increase / Decrease
1. Aboitiz Power Renewable Inc.(APRI)	28,076,100.00	67.12%	112,413,896.79	(1,829,041.52)	110,584,855.27	3.9388	3.9678	(0.0290)	-0.73%
2. WESM	13,730,130.00	32.82%	136,341,125.61	8,994.51	136,350,120.12	9.9307	8.9806	0.9501	10.58%
3. Export Energy from Net Metering Customers	22,979.00	0.05%	125,818.53	-	125,818.53	5.4754	4.8172	0.6582	13.66%
TOTAL	41,829,209.00	100.00%	248,880,840.93	(1,820,047.01)	247,060,793.92	5.9064	5.3474	0.5590	10.45%

* Notes:

1. Issuance of Power Bill from Aboitiz Power Renewable Inc.(APRI) is every 9th to 11th day of the following billing period
2. Issuance of WESM Final Bill is every 11th to 13th day of the following billing period