

Computation of the Generation Rate for the Supply Month of July, 2024

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (PhP)	(D) Other Cost/ Adjustments (PhP)	(E= C+D) Total Generation Cost (PhP)	(F = E / A) Preliminary Generation Rate (PhP/kWh)	(G) Generation Rate Based on Previous Supply Month (PhP/kWh)	(H = F - G) Increase / (Decrease) (PhP/kWh)	(I = H / G) Percent Increase / Decrease
1. Aboitiz Power Renewable Inc.(APRI)	28,968,485.00	71.16%	115,986,917.09	(1,196,366.94)	114,790,550.15	3.9626	3.9388	0.0238	0.61%
2. WESM	11,717,590.00	28.78%	83,043,451.81	63,624.56	83,107,076.37	7.0925	9.9307	(2.8382)	-28.58%
3. Export Energy from Net Metering Customers	23,506.00	0.06%	143,177.40	-	143,177.40	6.0911	5.4754	0.6157	11.25%
<b>TOTAL</b>	<b>40,709,581.00</b>	<b>100.00%</b>	<b>199,173,546.30</b>	<b>(1,132,742.38)</b>	<b>198,040,803.92</b>	<b>4.8647</b>	<b>5.9064</b>	<b>(1.0417)</b>	<b>-17.64%</b>

\* Notes:

1. Issuance of Power Bill from Aboitiz Power Renewable Inc.(APRI) is every 9<sup>th</sup> to 11<sup>th</sup> day of the following billing period
2. Issuance of WESM Final Bill is every 11<sup>th</sup> to 13<sup>th</sup> day of the following billing period