

Computation of the Generation Rate for the Supply Month of September, 2024

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (PhP)	(D) Other Cost/ Adjustments (PhP)	(E= C+ D) Total Generation Cost (PhP)	(F = E / A) Preliminary Generation Rate (PhP/kWh)	(G) Generation Rate Based on Previous Supply Month (PhP/kWh)	(H = F - G) Increase / (Decrease) (PhP/kWh)	(I = H / G) Percent Increase / Decrease
1. Aboitiz Power Renewable Inc.(APRI)	28,956,655.00	79.89%	115,939,550.95	(1,774,304.18)	114,165,246.77	3.9426	3.9702	(0.0276)	-0.70%
2. WESM	7,260,300.00	20.03%	56,723,709.79	949,785.03	57,673,494.82	7.9437	7.5375	0.4062	5.39%
3. Export Energy from Net Metering Customers	30,840.20	0.09%	149,699.20	-	149,699.20	4.8540	4.9647	(0.1107)	-2.23%
<b>TOTAL</b>	<b>36,247,795.20</b>	<b>100.00%</b>	<b>172,812,959.94</b>	<b>(824,519.15)</b>	<b>171,988,440.79</b>	<b>4.7448</b>	<b>4.7878</b>	<b>(0.0430)</b>	<b>-0.90%</b>

\* Notes:

1. Issuance of Power Bill from Aboitiz Power Renewable Inc.(APRI) is every 9<sup>th</sup> to 11<sup>th</sup> day of the following billing period
2. Issuance of WESM Final Bill is every 11<sup>th</sup> to 13<sup>th</sup> day of the following billing period