

Computation of the Generation Rate for the Supply Month of November, 2024

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (PhP)	(D) Other Cost/ Adjustments (PhP)	(E= C+ D) Total Generation Cost (PhP)	(F = E / A) Preliminary Generation Rate (PhP/kWh)	(G) Generation Rate Based on Previous Supply Month (PhP/kWh)	(H = F - G) Increase / (Decrease) (PhP/kWh)	(I = H / G) Percent Increase / Decrease
1. Aboitiz Power Renewable Inc.(APRI)	28,050,557.00	77.92%	112,311,625.17	55,241.27	112,366,866.44	4.0059	3.9531	0.0528	1.33%
2. WESM	7,919,110.00	22.00%	36,791,426.54	2,292,200.29	39,083,626.83	4.9354	5.0463	(0.1109)	-2.20%
3. Export Energy from Net Metering Customers	28,143.00	0.08%	117,094.57	-	117,094.57	4.1607	4.8041	(0.6434)	-13.39%
<b>TOTAL</b>	<b>35,997,810.00</b>	<b>100.00%</b>	<b>149,220,146.28</b>	<b>2,347,441.56</b>	<b>151,567,587.84</b>	<b>4.2105</b>	<b>4.1431</b>	<b>0.0674</b>	<b>1.63%</b>

\* Notes:

1. Issuance of Power Bill from Aboitiz Power Renewable Inc.(APRI) is every 9<sup>th</sup> to 11<sup>th</sup> day of the following billing period
2. Issuance of WESM Final Bill is every 11<sup>th</sup> to 13<sup>th</sup> day of the following billing period