## NUEVA ECIJA II ELECTRIC COOPERATIVE, INC.-AREA I Calipahan, Talavera, Nueva Ecija

## Breakdown of Generation Charge For the March, 2025

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments [DAA, NSS, and Other Billing Adjustments] (PhP)	(D = B + C) Total Generation Cost for the Month (PhP)	[ D / A] Average Generation Cost (PhP / KWh)
NPC - TSC						
Bilateral Contracts w/ IPPs  1. ABOITIZ Power Renewable Inc.(APRI)	91.46%	30,473,113.33	122,011,298.47	(595,555.95)	121,415,742.52	3.9844
WESM	8.42%	2,804,090.00	11,145,385.22	615,364.41	11,760,749.63	4.1941
Export Energy from Net Metering Customers	0.13%	41,933.70	167,680.06	-	167,680.06	3.9987
SELF-GENERATION						
SALE FOR RESALE						
OTHERS						
TOTAL	100.00%	33,319,137.0300	133,324,363.75	19,808.46	133,344,172.21	4.0020

Computation of the Generation Rate for the Supply Month of March, 2025

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (PhP)	(D) Other Cost/ Adjustments (PhP)	(E= C+ D) Total Generation Cost (PhP)	(F = E / A) Preliminary Generation Rate (PhP/kWh)	(G) Generation Rate Based on Previous Supply Month (PhP/kWh)	(H = F - G) Increase / (Decrease) (PhP/kWh)	(I = H / G) Percent Increase / Decrease
1. Aboitiz Power Renewable Inc.(APRI)	30,473,113.33	91.46%	122,011,298.47	(595,555.95)	121,415,742.52	3.9844	3.9940	(0.0097)	-0.24%
2. WESM	2,804,090.00	8.42%	11,145,385.22	615,364.41	11,760,749.63	4.1941	4.1244	0.0697	1.69%
3. Export Energy from Net Metering Customers	41,933.70	0.13%	167,680.06	-	167,680.06	3.9987	4.0947	(0.0960)	-2.34%
TOTAL	33,319,137.03	100.00%	133,324,363.75	19,808.46	133,344,172.21	4.0020	4.0748	(0.0727)	-1.79%

<sup>\*</sup> Notes:

<sup>1.</sup> Issuance of Power Bill from Aboitiz Power Renewable Inc.(APRI) is every 9<sup>th</sup> to 11<sup>th</sup> day of the following billing period

<sup>2.</sup> Issuance of WESM Final Bill is every 11<sup>th</sup> to 13<sup>th</sup> day of the following billing period