## NUEVA ECIJA II-AREA I ELECTRIC COOPERATIVE, INC.

Calipahan, Talavera, Nueva Ecija

## **UNBUNDLED RATES SCHEDULE**

For the month of February, 2021 Low Voltage Higher Voltage Res'I Public Street Special Comm'l Ind'I Ind'I Lighting Building Lights **Generation and Transmission Charges:** Generation Charge 4.1634 Php/Kwh 4.1634 4.1634 4.1634 4.1634 4.1634 4.1634 Php/Kwh Franchise & Benefits to Host Communities Power Act Reduction Php/Kwh Transmission Demand Charge Php/Kw 185.7545 0.9615 0.9615 0.9615 0.9615 0.9615 0.9615 Transmission System Charges System Loss 0.6026 0.6026 0.6026 0.6026 0.6026 0.6026 Php/Kwh 0.6026 5.7275 5.7275 5.7275 5.7275 Sub-total Php/Kwh 5.7275 5.7275 4.7660 Distribution Revenues: **Distribution Charges** Distribution Demand Charge Php/Kw 219.6800 0.5782 0.7595 0.7595 0.7595 0.7595 0.7595 Distribution System Charge Php/Kwh Supply Charges Retail Electric Service Charge Php/Cust/Mo. 42.9200 42.9200 42.9200 42.9200 42,9200 42,9200 Retail Electric System Charge 0.6001 Php/Kwh Metering Charges Metering Charges Php/Meter/Mo. 5.0000 35.9400 35.9400 35.9400 35.9400 35.9400 35.9400 Metering System Charges 0.4326 Php/Kwh Distribution Connection Charge Php/Kwh Final Loan Condonation Php/Kwh Final Loan Condonation Php/Mo RFSC/Member's Contribution for CAPEX 0.4039 0.4039 0.4039 0.4039 0.4039 0.4039 0.4039 Php/Kwh Sub-total Php/Kwh 2.0148 1.1634 1.1634 1.1634 1.1634 1.1634 0.4039 Others 0.0409 0.0409 0.0409 0.0409 0.0409 0.0409 0.0409 Lifeline Rate subsidy Php/Kwh Lifeline Rate Discount Php/Kwh Senior Citizen Discount Php/Kwh 0.0001 0.0001 Inter-Class Cross Subsidy Charge Adj Reinstated Prompt Payment Disc.t Adj Php/Kwh Reinstated Prompt Payment Disc.t Adj Php/Cust/Mo Cross Subsidy Removal **Deferred Accounting Adjustments** 0.3431 0.3431 0.3431 0.3431 0.3431 GRAM/ICERA Php/Kwh 0.3431 0.3431 Automatic Cost Recovery Mechanism TAFPPC/TAFxA Php/Kwh 0.0148 0.0148 0.0148 0.0148 0.0148 0.0148 0.0148 Sub-total Php/Kwh 0.3989 0.3988 0.3988 0.3989 0.3988 0.3988 0.3988 **Government Revenues** Franchise Tax Local Tax **Business Tax** Value Added Tax Php/Kwh 0.0028 0.0028 0.0028 0.0028 0.0028 0.0028 0.0028 Generation Transmission/Franchise Php/Kwh 0.0952 0.0952 0.0952 0.0952 0.0952 0.0952 0.0952 Php/Kwh 0.0112 0.0112 0.0112 0.0112 0.0112 0.0112 0.0112 System Loss DAA (GRAM/ICERA) 0.0300 0.0300 0.0300 0.0300 0.0300 0.0300 Php/Kwh 0.0300 ACRM (TAFPPC/TAFXA) Php/Kwh 0.0015 0.0015 0.0015 0.0015 0.0015 0.0015 0.0015 Distribution Php/Kwh 12% of sub-total 12% of sub-total 12% of sub-total 12% of sub-total \* 12% of sub-total \* 2% of sub-total 12% of sub-total \* 12% of sub-total \* Others 12% of sub-total 1 12% of sub-total \* 2% of sub-total 2% of sub-total 12% of sub-total 12% of sub-total 12% of sub-total \* Universal charges NPC Stranded Debts 0.0428 0.0428 0.0428 0.0428 0.0428 0.0428 0.0428 Php/Kwh **NPC Stranded Costs** Php/Kwh 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 DU's Stranded Contract Cost Missionary Electrification Php/Kwh 0.1561 0.1561 0.1561 0.1561 0.1561 0.1561 0.1561 **Environmental Charges** Php/Kwh Feed-In Tariff Allo. (FIT-ALL) 0.0983 0.0983 0.0983 0.0983 0.0983 0.0983 0.0983 Sub-total Php/Kwh 0.2972 0.2972 0.2972 0.2972 0.2972 0.2972 0.2972 Loan Condonation Refund Php/Kwh 8.4384 7.5869 7.5869 7.5870 7.5869 7.5869 5.8659 **TOTAL (excluding VAT)** Php/Kwh 8.5791 **TOTAL (including VAT)** Php/Kwh 7.7276 7.7276 7.7277 7.7276 6.0066 7.7276

New UCME charge effective January, 2014 amounting to 0.1561 as per ERC approval for Renewable Energy Developers effective March, 2014 to Aug. 2014 defered the amount of 0.0381, UCME charge shid. Be equal to 0.1180/kwhr. Effective Sept., 2014 billing UCME

shid. Be 0.1180/kWhr + 0.0381=0.1561. Over/Under Recoveries start April, 2014 for Transmission Lifeline (refund)&for Gen. Cost, System Loss, & PPD Disct. Adj (collect). New FEED- IN TARIFF ALLOWANCE (FIT-ALL) for calendar year 2020 is Php0.0983/kWh (TRANSCO) under ERC Case NO. 2019-056RC start January, 2021 billing

Extension of UCME charge effective January, 2015 to August, 2015 unless otherwise directed by the Commission as per ERC Case No. 2014-135 RC amounting to o.1561/kWhr.

Last add'l in Interclass Cross Subsidy Charge Adj. is June, 2015. Reinstated PPD Disct. Adj. last is Aug. 2015, staring May -2020 Universal charge (Environmental charges) Suspended

Y R. AL FONSO Energy Trading Officer Checked by:

ENGR. WILLIAM D. CUDAPAS CITET Manger

MARY GRACE S. JOAQUIN

Audited by:

Internal Auditor

ENGR. NELSON M. DELA CRUZ General Manager